

Capturing the imagination...

Freeing the mind...







through education



Investor Update

Q4- FY11 – 23/05/2011

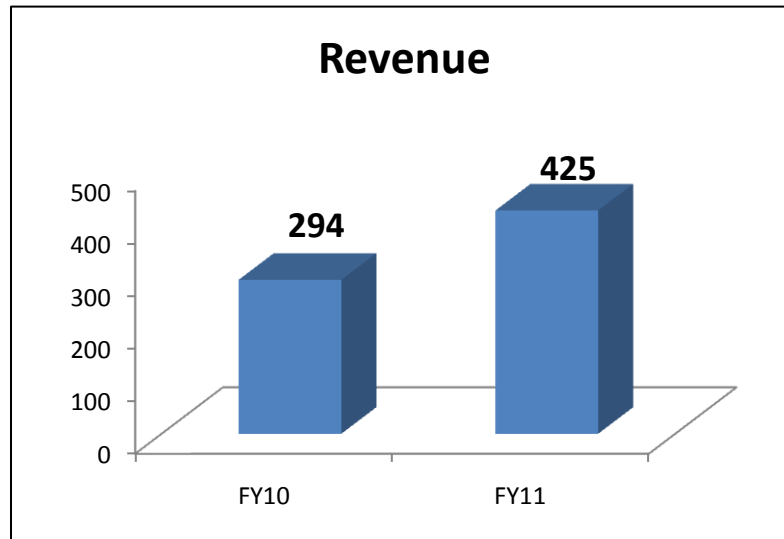
Overview

-  Consolidated Financials - YoY
-  Standalone Financials – YoY
-  Consolidated Financials – QoQ
-  Divisional Performance
-  Our Presence
-  Ownership Pattern

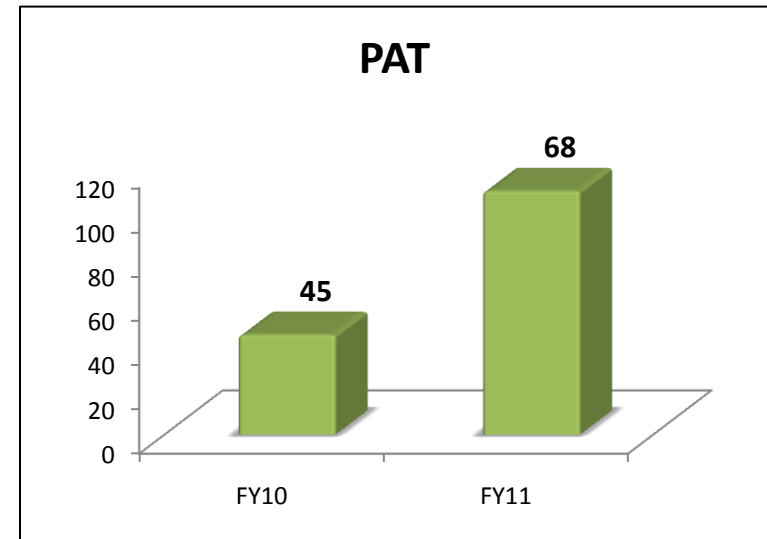
Consolidated Financials YoY

- Everonn's FY11 revenue rose to **Rs. 425 crores**, up by **45%** as compared to FY10.
- EBIDTA stood at **Rs. 155 crores**
- PAT rose to **Rs. 68 crores**, up by **49%** as compared to FY10

Amt in INR Crores



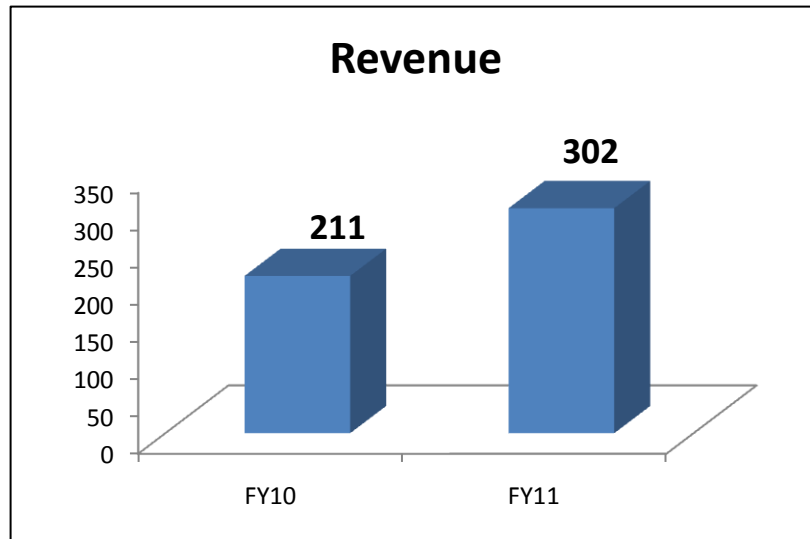
Amt in INR Crores



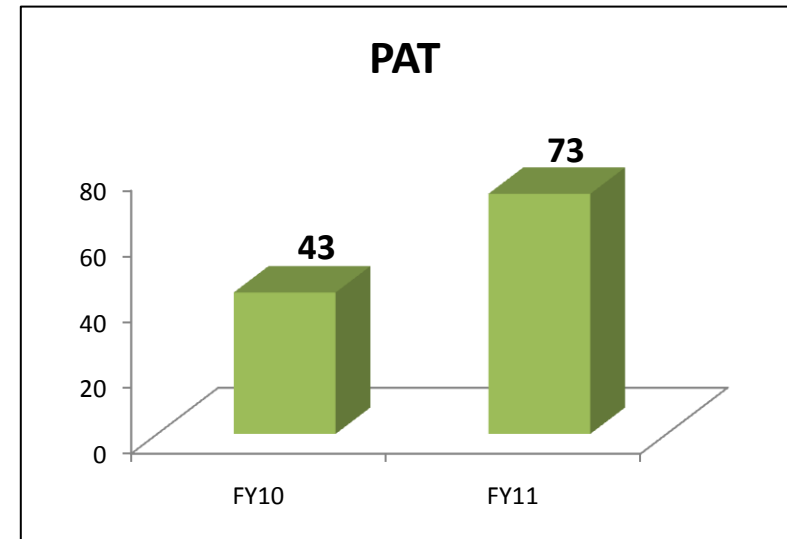
Standalone Financials YoY

- Everonn's FY 11 revenue rose to **Rs.302 crores**, up by **43%** as compared to FY 10.
- EBIDTA stood at **Rs. 153 crores**
- PAT rose to **Rs.73crores**, up by **68%** as compared to FY 10.

Amt in INR Crores



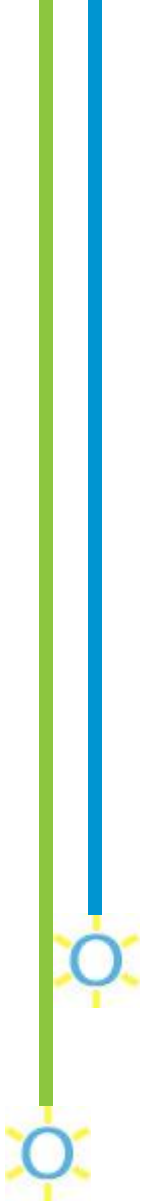
Amt in INR Crores



Consolidated Financials - QoQ

Amt in INR Crores

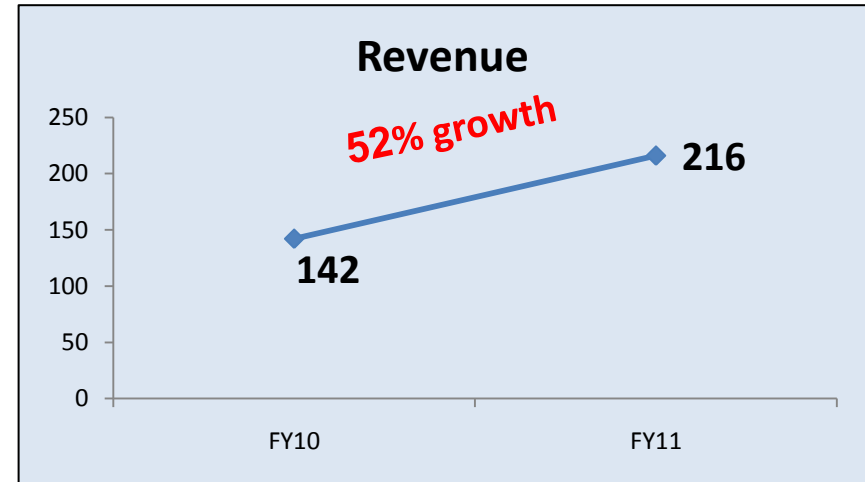
Particulars	Q4 FY10	Q4 FY11	Growth % (QoQ)
Net Revenue	105	134	28%
EBIDTA	32	55	71%
PAT	16	26	62%



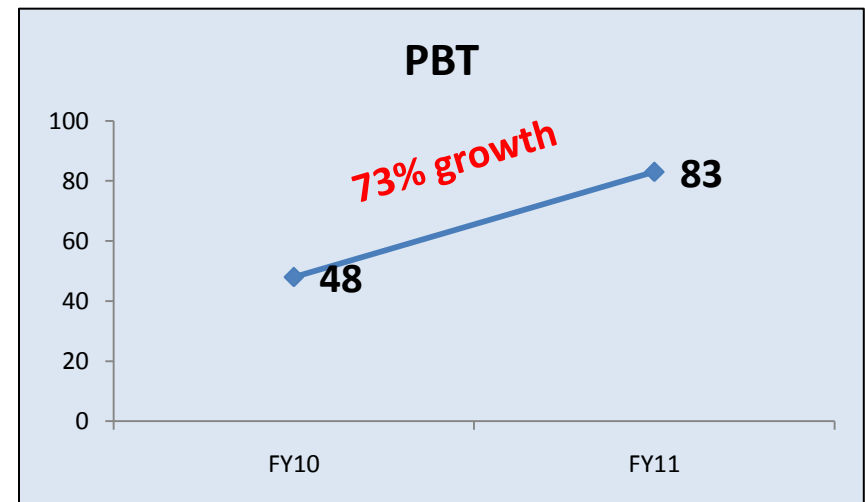
Divisional Performance

Virtual & Technology Enabled Learning Solutions - ViTELS

Amt in INR Crores



Amt in INR Crores

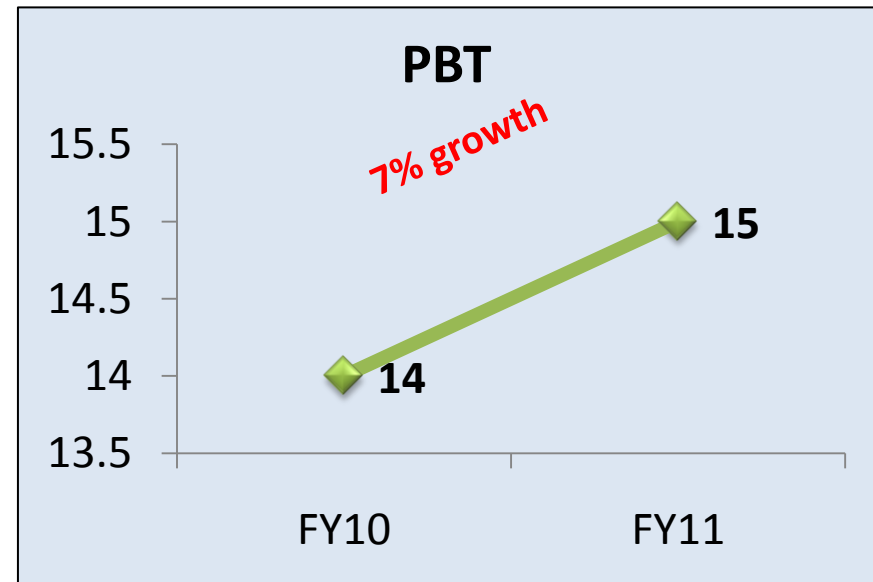
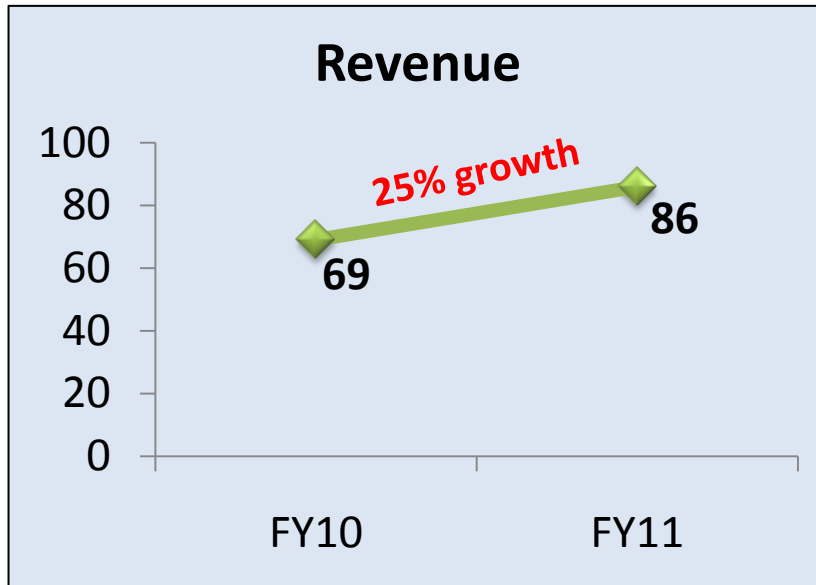


1. Colleges (Everonn Learning Academy)
Added 45 colleges in Q4 FY11
2. Schools (iSchool)
Added 120 Schools in Q4 FY11

ICT – Instructional & Computing Technology

Amt in INR Crores

Amt in INR Crores



Financial Summary - Subsidiaries

1. EDURES

INR Crores

Particulars	FY10	FY11
Revenue	70	90
EBIDTA	5	7
PBT	5	6

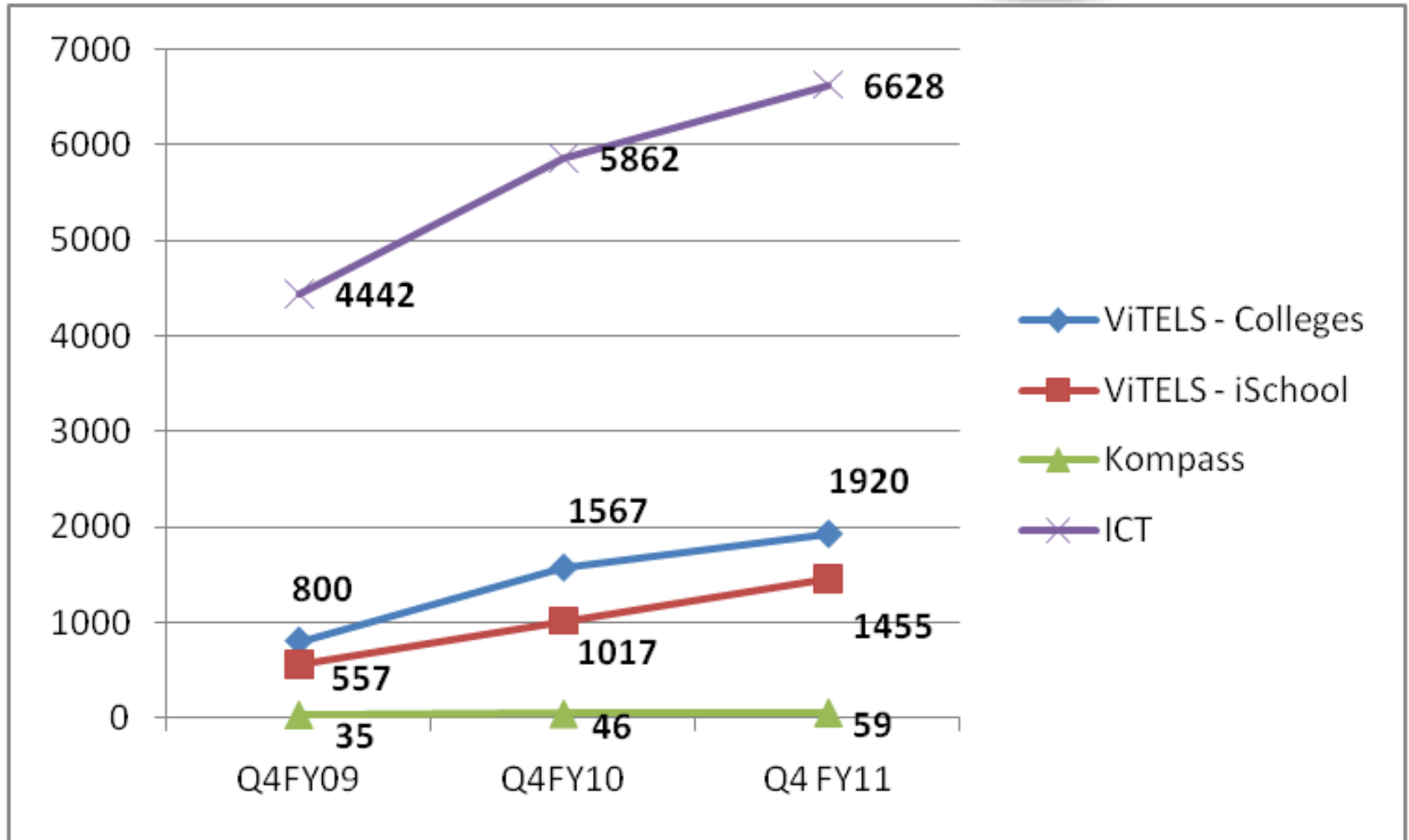
2. Toppers

INR Crores

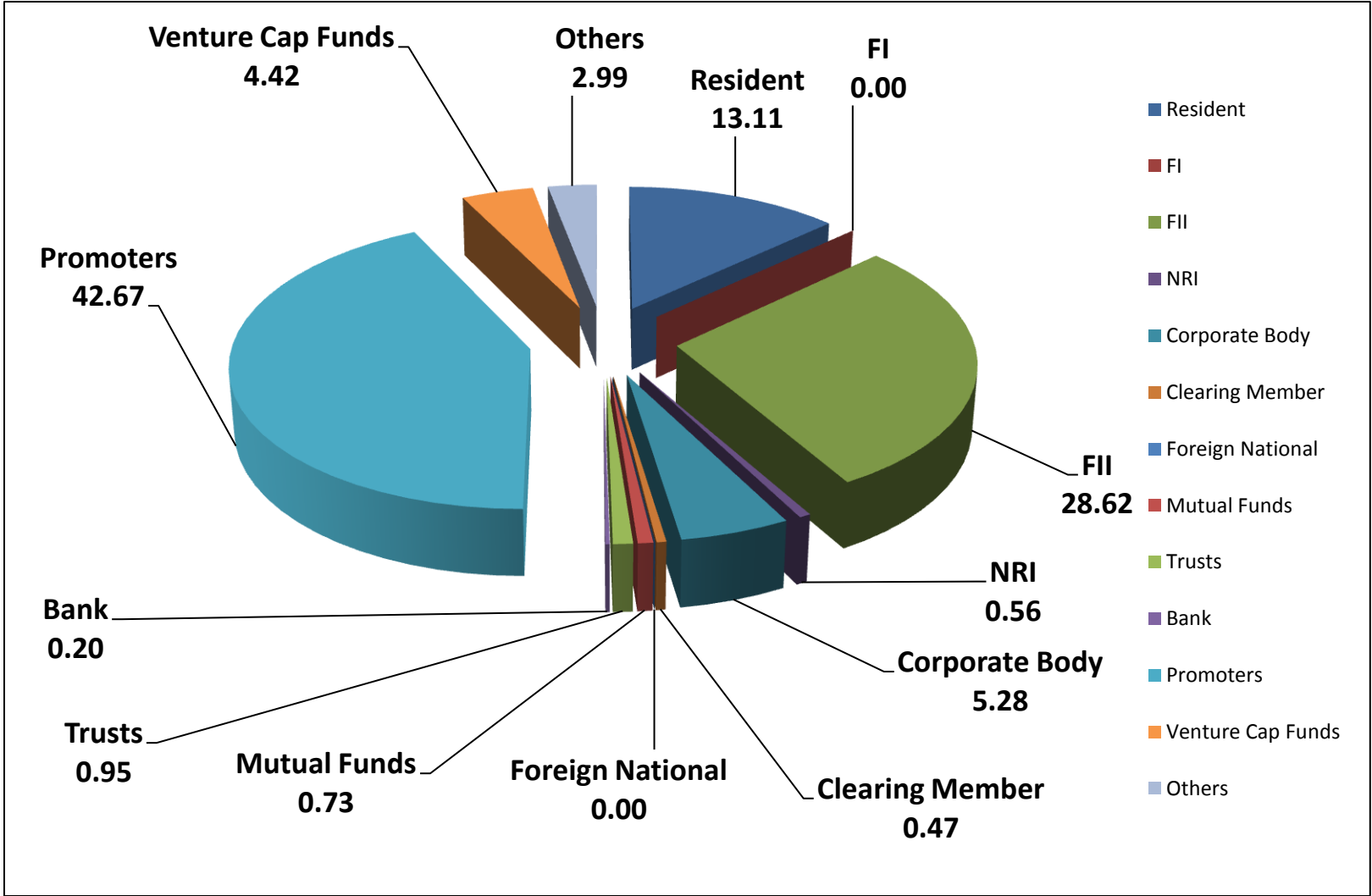
Particulars	FY10	FY11
Revenue	13	17
EBIDTA	3	7
PBT	2	4

Our Presence

10,062
Learning Centers



Ownership Pattern





Registered Office:

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