

**Everonn Education Limited**

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**Standalone & Un-Audited Financial Results for the quarter ended December 31, 2009**

Rs. In lakhs

Particulars	Qtr Ended Un-Audited 31-Dec-09	Qtr Ended Un-Audited 31-Dec-08	Year to Date Un-Audited 31-Dec-09	Year to Date Un-Audited 31-Dec-08	Year Ended Audited 31-Mar-09
1. (a) Net Sales/Income from Operations	5,904.00	3,453.18	13,599.23	9,074.83	12,137.94
(b) Other Operating Income					-
<b>Total</b>	<b>5,904.00</b>	<b>3,453.18</b>	<b>13,599.23</b>	<b>9,074.83</b>	<b>12,137.94</b>
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress					
b. Consumption of raw materials					
c. Purchase of traded goods					
d. Employees cost	868.28	663.06	2,337.25	1,689.40	2,541.67
e. Depreciation	634.79	472.03	1,738.16	1,088.45	1,532.44
f. Other expenditure	2,225.41	1,070.13	4,748.44	3,179.77	4,265.77
<b>g. Total</b>	<b>3,728.48</b>	<b>2,205.22</b>	<b>8,823.85</b>	<b>5,957.62</b>	<b>8,339.88</b>
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,175.52	1,247.96	4,775.38	3,117.21	3,798.06
4. Other Income	10.63	118.45	47.14	333.10	390.11
5. Profit before Interest and Exceptional Items (3+4)	2,186.15	1,366.41	4,822.52	3,450.31	4,188.17
6. Interest	223.91	128.62	601.61	355.15	518.18
7. Profit after Interest but before Exceptional Items (5-6)	1,962.24	1,237.79	4,220.91	3,095.16	3,670.01
8. Exceptional items	-	-	-	-	-
<b>9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>1,962.24</b>	<b>1,237.79</b>	<b>4,220.91</b>	<b>3,095.16</b>	<b>3,670.01</b>
10. Tax expense	656.83	438.67	1,424.55	1,186.14	1,285.78
<b>11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>1,305.41</b>	<b>799.12</b>	<b>2,796.36</b>	<b>1,909.02</b>	<b>2,384.23</b>
12. Extraordinary Item	-	-	-	-	-
<b>13. Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>1,305.41</b>	<b>799.12</b>	<b>2,796.36</b>	<b>1,909.02</b>	<b>2,384.23</b>
14. Paid-up equity share capital (Face Value Rs. 10/-)	1,512.04	1,512.04	1,512.04	1,512.04	1,512.04
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	22,764.81	18,728.08	22,764.81	18,728.08	19,203.28
16. Earnings Per Share (EPS)					
a) EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)					
- Basic (Rs)	8.63	5.75	18.49	12.74	16.06
- Diluted (Rs)	8.63	5.34	18.49	11.82	15.20
b) EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)					
- Basic (Rs)	8.63	5.75	18.49	12.74	16.06
- Diluted (Rs)	8.63	5.34	18.49	11.82	15.20
17. Public Shareholding					
- No. of shares	11,137,356	10,834,696	11,137,356	10,834,696	10,857,497
- Percentage of shareholding (%)	73.66%	71.66%	73.66%	71.66%	71.81%
18. Promoters and Promoter Group shareholding					
a) Pledged/Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of shares ( as a % of the total shareholding of Promoter and Promoter group )	NIL	NIL	NIL	NIL	NIL
- Percentage of shares ( as a % of the total share capital of the Company )	NIL	NIL	NIL	NIL	NIL
b) Non encumbered					
- Number of shares	35,64,694	37,09,494	35,64,694	37,09,494	3,686,693
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	89.50%	86.56%	89.50%	86.56%	86.48%
- Percentage of shares ( as a % of the total share capital of the Company )	23.58%	24.53%	23.58%	24.53%	24.38%

**NOTE:**

- THE ABOVE RESULTS HAVE BEEN REVIEWED BY THE AUDIT COMMITTEE AND TAKEN ON RECORD IN THE MEETING OF THE BOARD OF DIRECTORS HELD ON 27-01-2010
- THE RESULTS FOR THE QUARTER ENDED 31ST DEC 2009 HAVE BEEN SUBJECTED TO "LIMITED REVIEW" BY THE AUDITORS
- THE COMPANY IS PRESENTLY OPERATING ONLY IN EDUCATIONAL SEGMENT.
- THE UTILISATION OF FUNDS RAISED THROUGH INITIAL PUBLIC OFFER IS AS FOLLOWS:

	RS.LAKHS
FUNDS RAISED	5002.14
FUNDS UTILISED:	
INVESTMENT IN PROJECT	4392.19
IPO EXPENSES	564.87
TOTAL	4955.54
BALANCE LYING IN LIQUID FUNDS AND ESCROW ACCOUNT	45.08
- PROVISIONS TOWARDS EMPLOYEE BENEFITS HAS BEEN MADE BASED ON THE WORKINGS RELATING TO ACTUARIAL VALUATION AS AT 31/03/2009. ADJUSTMENTS, IF ANY WOULD BE MADE BASED ON ACTUARIAL VALUATION AS AT THE END OF THE YEAR 31/03/2010.
- THE WEIGHTED AVERAGE NUMBER OF EQUITY SHARES OUTSTANDING DURING THE PERIOD HAS BEEN CONSIDERED FOR CALCULATING THE EARNING PER SHARE IN TERMS OF THE ACCOUNTING STANDARD AS - 20
- GIVEN THE SEASONAL NATURE THE INDUSTRY, THE RESULTS OF ANY QUARTER MAY NOT BE A TRUE INDICATIVE OF QUARTER TO QUARTER / ANNUAL PERFORMANCE.
- THE FIGURES OF THE PREVIOUS FINANCIAL YEAR HAVE BEEN REGROUPED / RE-ARRANGED WHEREEVER NECESSARY.
- NO INVESTOR COMPLAINTS WERE PENDING TO BE RESOLVED AT THE BEGINNING OF THE QUARTER. 1 COMPLAINT WERE RECEIVED DURING THE QUARTER, 1 COMPLAINT WERE RESOLVED. NO COMPLAINT WAS PENDING TO BE RESOLVED AT THE END OF THE QUARTER.
- THE PROMOTERS / PERSONS FROM PROMOTER GROUP OF THE COMPANY HAVE PLEDGED A TOTAL OF 4,18,350 EQUITY SHARES HELD BY THEM. THE TOTAL PLEDGED SHARES AMOUNT TO 2.77% OF THE TOTAL PAID UP CAPITAL OF THE COMPANY. HOWEVER, NO SHARES HAVE BEEN PLEDGED DURING THE QUARTER ENDED 31ST DECEMBER 2009.

By order of the Board of Directors  
For Everonn Education Limited  
Sd/-  
P Kishore  
Managing Director

Place: Chennai  
Date: 27<sup>th</sup> Jan, 2010