



Education Beyond Boundaries








Everonn Education Limited

Investor Update

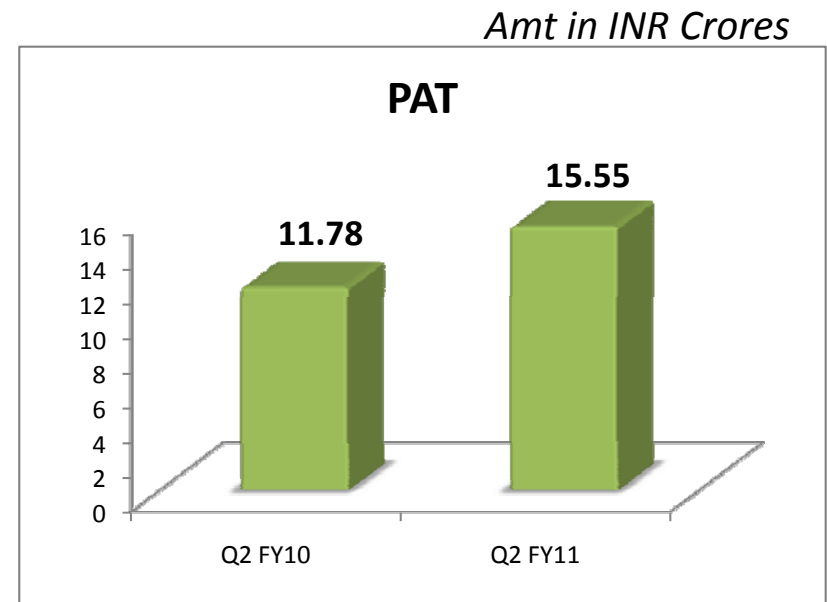
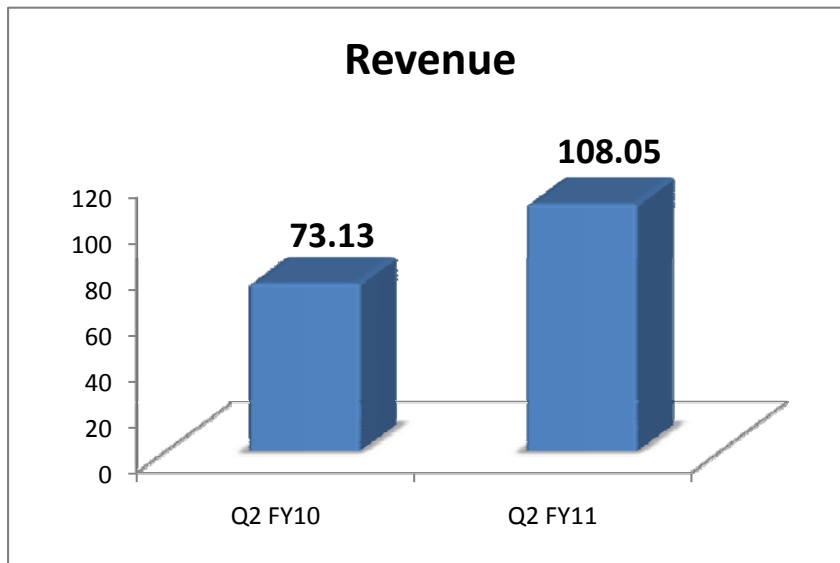
Q2- FY11 – 27/10/2010

Overview

-  Consolidated Financials - QoQ
-  Standalone Financials – QoQ
-  Divisional Performance
-  Our Presence
-  Ownership Pattern

Consolidated Financials QoQ

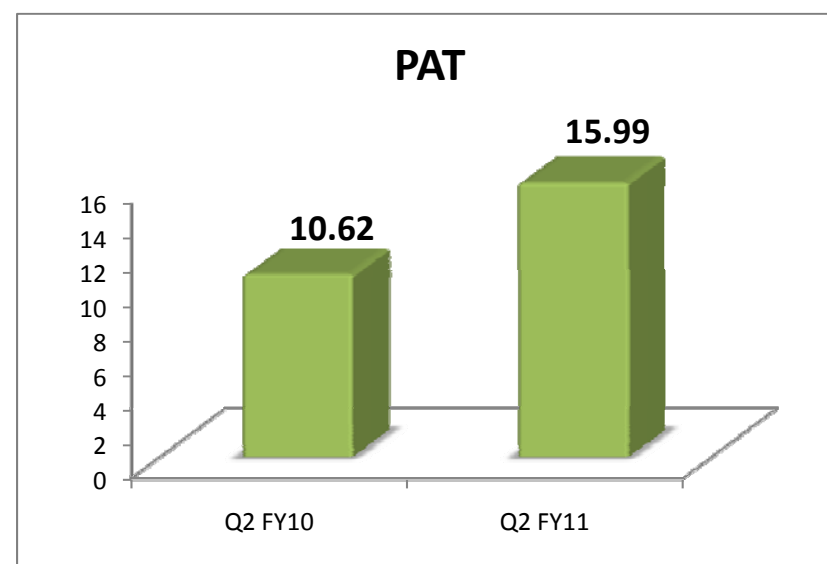
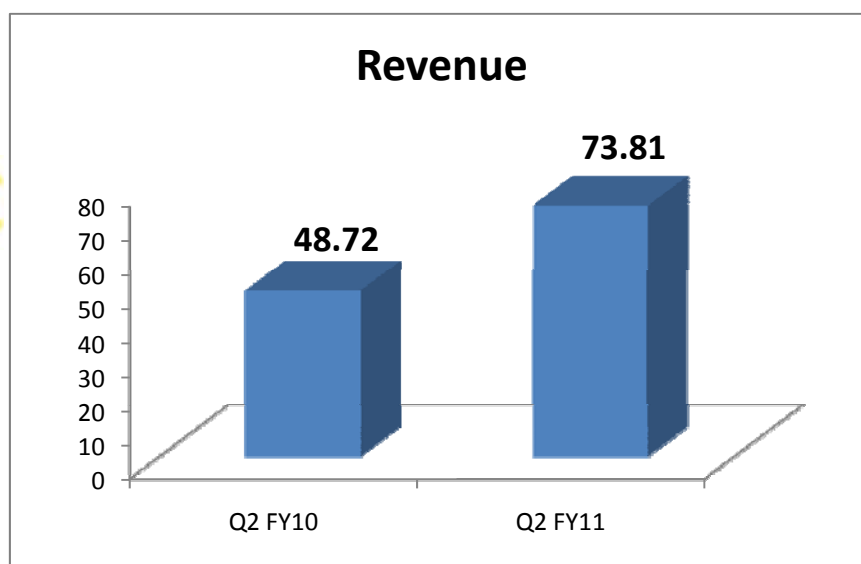
- Everonn's Q2 FY11 revenue rose to ₹ 108.05 crores, up by 48% as compared to Q2 FY 10.
- EBIDTA stood at ₹ 37.99 crores
- PAT rose to ₹ 15.55, up by 32% as compared to Q2 FY10
- EPS for the quarter is ₹ 10.29



Standalone Financials QoQ

- Everonn's Q2 FY 11 revenue rose to ₹ **73.81 crores**, up by **51%** as compared to Q2 FY 10.
- EBIDTA stood at ₹ **38.42 crores**
- PAT rose to ₹ **15.99 crores**, up by **51%** as compared to Q2FY 10.

Amt in INR Crores



Consolidated Financials

Amt in INR Crores

Particulars	Q2 FY10	Q2 FY11	Growth % (QoQ)
Net Revenue	73.13	108.05	48%
EBIDTA	26.32	37.99	44%
PAT	11.78	15.55	32%



Divisional Performance

Virtual & Technology Enabled Learning Solutions - ViTELS



1. Colleges (Everonn Learning Academy)
Added 140 colleges in Q2 FY11
2. Schools (iSchool)
Added 108 Schools in Q2 FY11
3. Retail Centres (Kompass)
Added 5 centers in Q2 FY11

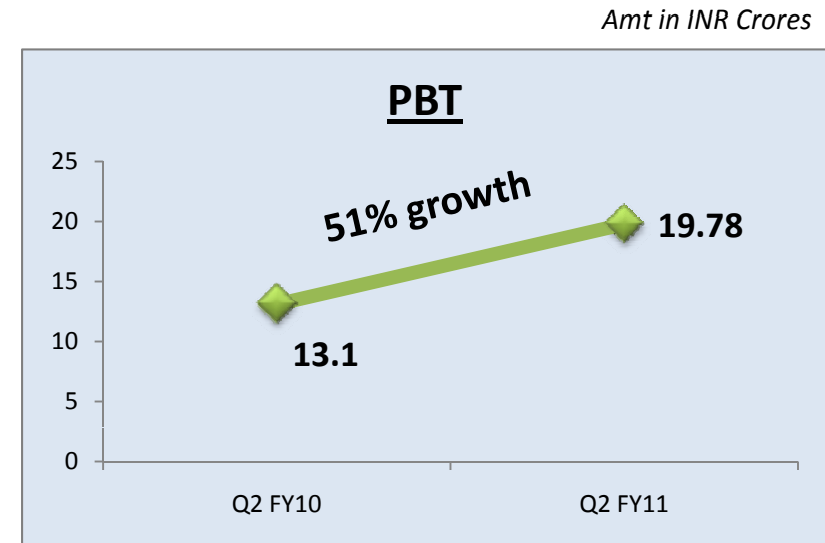
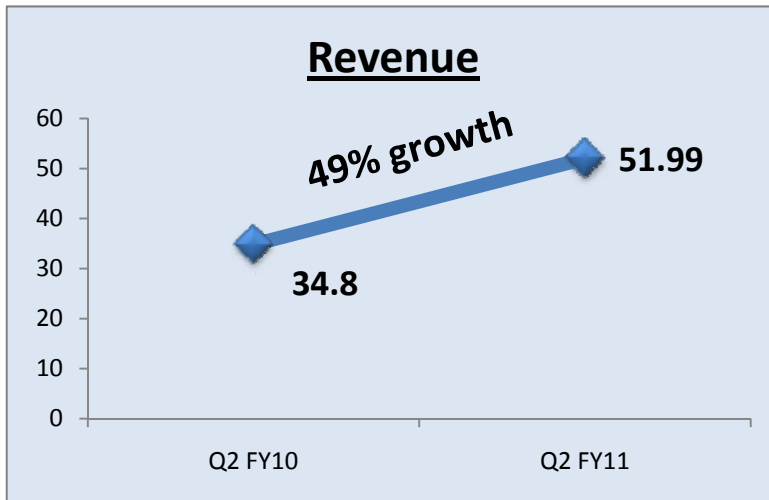
College



School

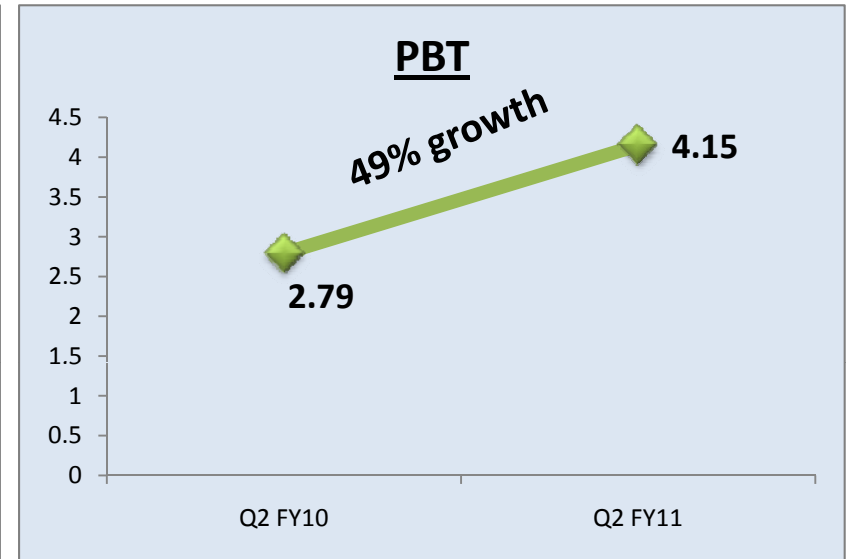
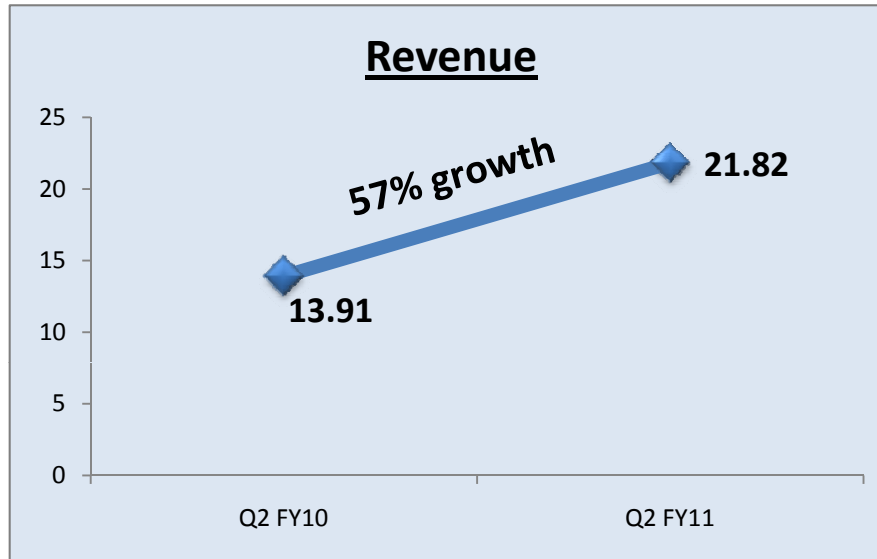


Retail



ICT - Instructional & Computing Technology

Amt in INR Crores



Contract won this Quarter

- **Himachal Pradesh for 282 schools**
- **Added 65 schools with existing contract in Himachal Pradesh**
- **206 schools in Maharashtra**



Financial Summary - Subsidiaries

1. EDURES

Particulars	Q2 FY11	6 months (Apr – Sep 2010)
Revenue	29.77	49.18
EBIDTA	0.98	2.71
PBT	0.95	2.31

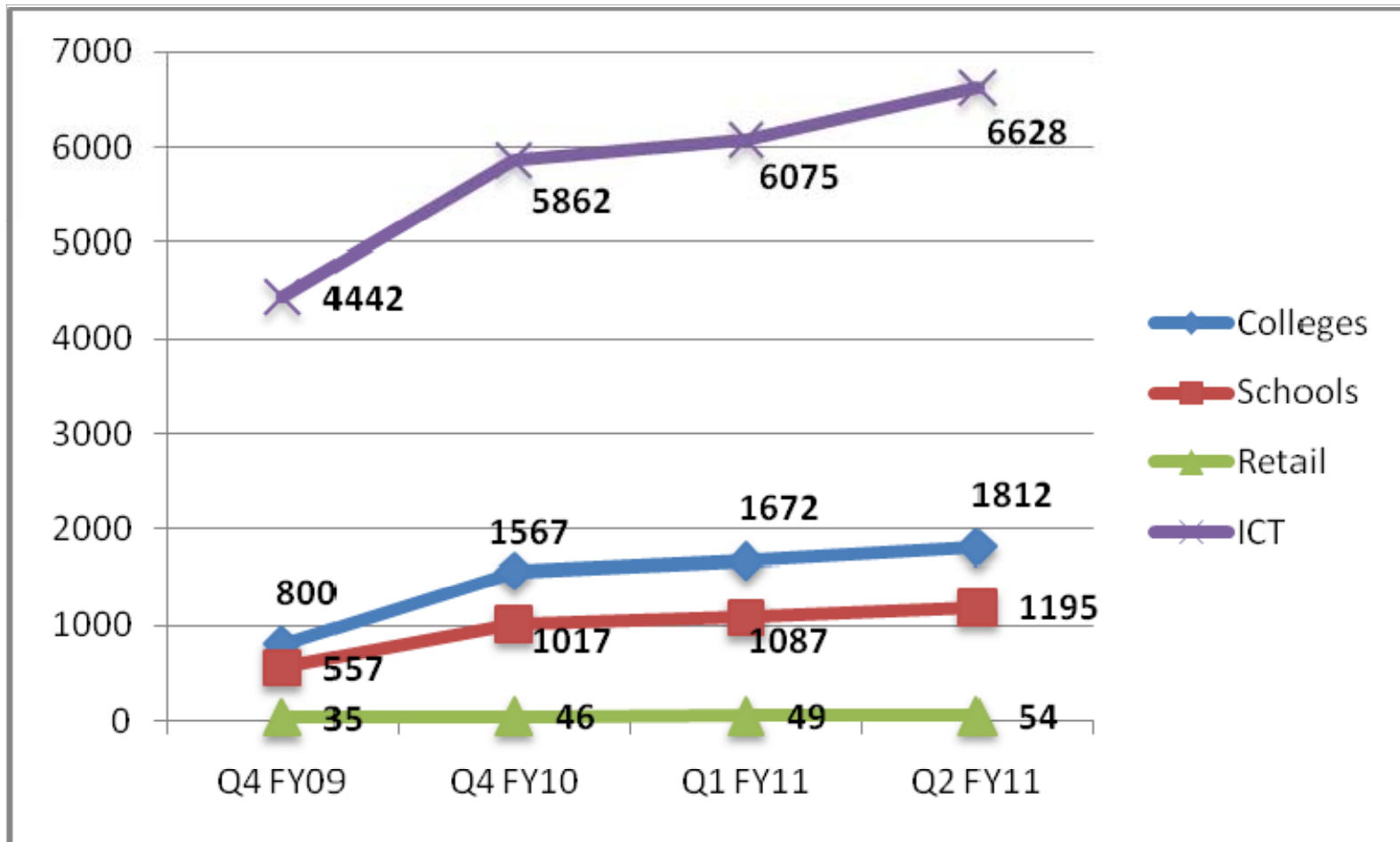
2. Toppers

Particulars	Q2 FY11	6 months (Apr – Sep 2010)
Revenue	3.88	7.21
EBIDTA	1.53	2.82
PBT	1.07	1.93

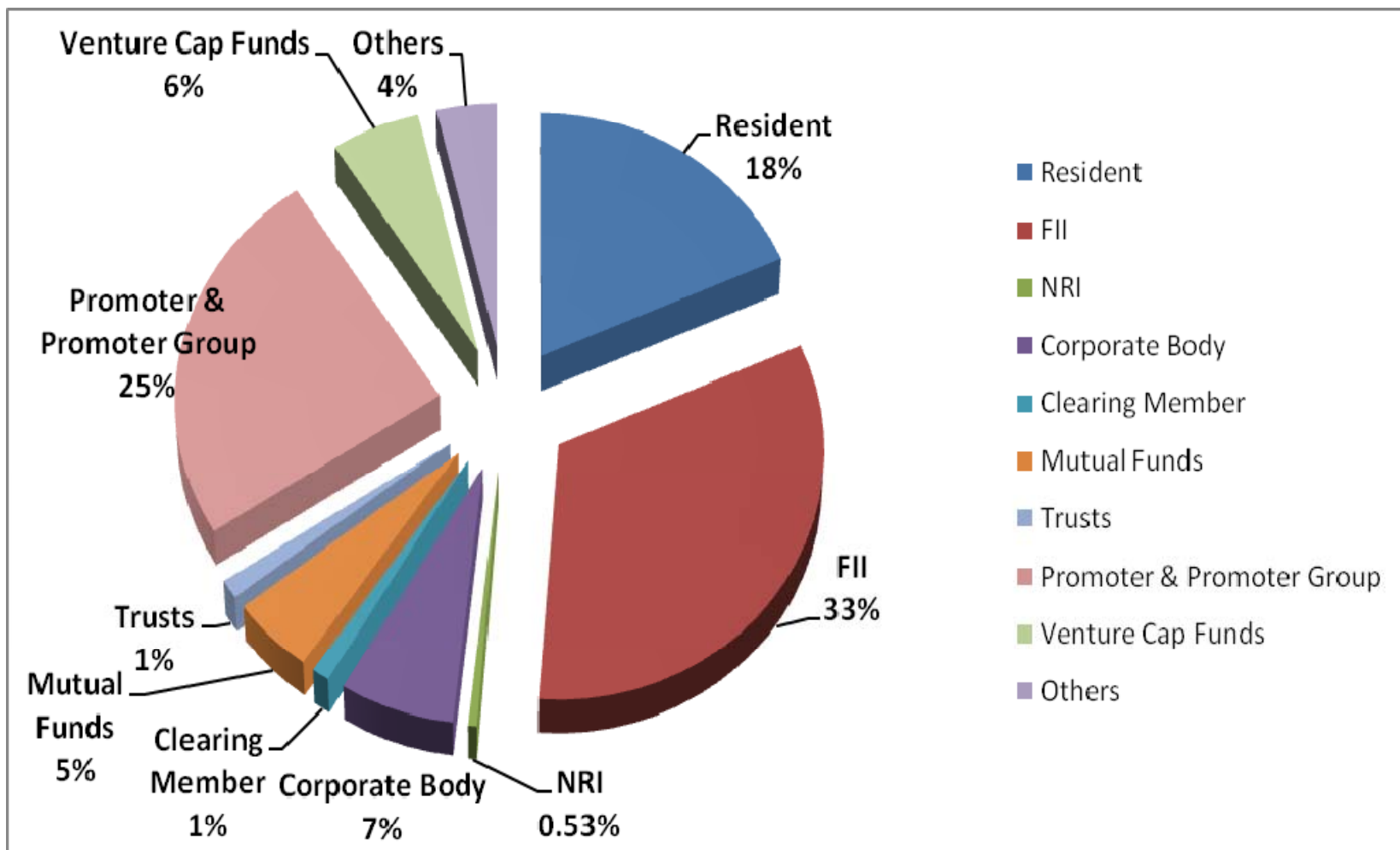
Our Presence

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Learning Centers



Ownership Pattern



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