

Everonn Education Limited

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Standalone & Un-Audited Financial Results for the quarter ended Sep 30, 2009

Rs. In lakhs

Particulars	Qtr Ended Un-Audited 30-Sep-09	Qtr Ended Un-Audited 30-Sep-08	Half Year Ended Un-Audited 30-Sep-09	Half Year Ended Un-Audited 30-Sep-08	Year Ended Audited 31-Mar-09
1. (a) Net Sales/Income from Operations	4,871.54	3,395.40	7,695.23	5,621.65	12,137.94
(b) Other Operating Income	-	-	-	-	-
Total	4,871.54	3,395.40	7,695.23	5,621.65	12,137.94
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress					
b. Consumption of raw materials					
c. Purchase of traded goods					
d. Employees cost	764.59	626.09	1,468.97	1,026.34	2,541.67
e. Depreciation	573.03	341.38	1,103.37	616.42	1,532.44
f. Other expenditure	1,731.35	1,122.57	2,523.03	2,109.64	4,265.77
g. Total	3,068.97	2,090.04	5,095.37	3,752.40	8,339.88
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,802.57	1,305.36	2,599.86	1,869.25	3,798.06
4. Other Income	11.27	183.00	36.52	214.65	390.11
5. Profit before Interest and Exceptional Items (3+4)	1,813.84	1,488.36	2,636.38	2,083.90	4,188.17
6. Interest	213.09	1,15.87	377.70	226.53	518.18
7. Profit after Interest but before Exceptional Items (5-6)	1,600.75	1,372.49	2,258.68	1,857.37	3,670.01
8. Exceptional items	-	-	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1,600.75	1,372.49	2,258.68	1,857.37	3,670.01
10. Tax expense	539.18	569.41	767.72	747.47	1,285.78
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1,061.57	803.08	1,490.96	1,109.90	2,384.23
12. Extraordinary Item	-	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	1,061.57	803.08	1,490.96	1,109.90	2,384.23
14. Paid-up equity share capital (Face Value Rs. 10/-)	1,512.04	1,512.04	1,512.04	1,512.04	1,512.04
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	20,694.26	17,928.96	20,694.26	17,928.96	19,203.28
16. Earnings Per Share (EPS)					
a) EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)					
- Basic (Rs)	7.02	5.86	9.86	8.10	16.06
- Diluted (Rs)	6.56	5.44	9.21	7.51	15.20
b) EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)					
- Basic (Rs)	7.02	5.86	9.86	8.10	16.06
- Diluted (Rs)	6.56	5.44	9.21	7.51	15.20
17. Public Shareholding					
- No. of shares	11,209,856	10,850,495	11,209,856	10,850,495	10,875,497
- Percentage of shareholding (%)	74.43%	71.76%	74.43%	71.76%	71.81%
18. Promoters and Promoter Group shareholding					
a) Pledged/Encumbered					
- Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b) Non encumbered					
- Number of shares	34,92,194	42,69,905	34,92,194	42,69,905	3,686,693
- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	89.30%	100%	89.30%	100%	86.48%
- Percentage of shares (as a % of the total share capital of the Company)	23.09%	28.24%	23.09%	28.24%	24.38%

NOTE:

- THE ABOVE RESULTS HAVE BEEN REVIEWED BY THE AUDIT COMMITTEE AND APPROVED IN THE MEETING OF THE BOARD OF DIRECTORS HELD ON 21ST OCT 2009
- THE RESULTS FOR THE QUARTER ENDED 30TH SEP 2009 HAVE BEEN SUBJECT TO "LIMITED REVIEW" BY THE AUDITORS
- THE COMPANY IS PRESENTLY OPERATING ONLY IN EDUCATIONAL SEGMENT.
- THE UTILISATION OF FUNDS RAISED THROUGH INITIAL PUBLIC OFFER IS AS FOLLOWS:

	RS.LAKHS
FUNDS RAISED	5002.14
FUNDS UTILISED:	
INVESTMENT IN PROJECT	4390.61
IPO EXPENSES	564.87
TOTAL	4955.54
BALANCE LYING IN LIQUID FUNDS AND ESCROW ACCOUNT	46.60
- PROVISIONS TOWARDS EMPLOYEE BENEFITS HAS BEEN MADE BASED ON THE WORKINGS RELATING TO ACTUARIAL VALUATION AS AT 31/03/2009. ADJUSTMENTS, IF ANY WOULD BE MADE BASED ON ACTUARIAL VALUATION AS AT THE END OF THE YEAR 31/03/2010.
- THE WEIGHTED AVERAGE NUMBER OF EQUITY SHARES OUTSTANDING DURING THE PERIOD HAS BEEN CONSIDERED FOR CALCULATING THE EARNING PER SHARE IN TERMS OF THE ACCOUNTING STANDARD AS - 20
- GIVEN THE SEASONAL NATURE THE INDUSTRY, THE RESULTS OF ANY QUARTER MAY NOT BE A TRUE INDICATIVE OF QUARTER TO QUARTER / ANNUAL PERFORMANCE.
- THE FIGURES OF THE PREVIOUS FINANCIAL YEAR HAVE BEEN REGROUPED / RE-ARRANGED WHEREEVER NECESSARY.
- NO INVESTOR COMPLAINTS WERE PENDING TO BE RESOLVED AT THE BEGINNING OF THE QUARTER. 4 COMPLAINTS WERE RECEIVED DURING THE QUARTER, 4 COMPLAINTS WERE RESOLVED. NO COMPLAINT WAS PENDING TO BE RESOLVED AT THE END OF THE QUARTER.
- THE PROMOTERS / PERSONS FROM PROMOTER GROUP OF THE COMPANY HAVE PLEDGED A TOTAL OF 4,18,350 EQUITY SHARES HELD BY THEM. THE TOTAL PLEDGED SHARES AMOUNT TO 2.77% OF THE TOTAL PAID UP CAPITAL OF THE COMPANY. HOWEVER, NO SHARES HAVE BEEN PLEDGED DURING THE QUARTER ENDED 30TH SEPTEMBER 2009.

By order of the Board of Directors
For Everonn Education Limited
Sd/-
P Kishore
Managing Director

Place: Chennai
Date: 21st Oct, 2009