



Everonn Education Limited










Education Beyond Boundaries

Investor Update

Q3- FY10 – 27/01/2010

Overview

-  Financial Highlights
-  Financial Snapshots
-  Financial Results - Consolidated
-  Financial Results - Standalone
-  Divisional Performance
-  Our Reach
-  Ownership Pattern

Financial Highlights

Consolidated

- Net revenue for the Q3 FY10 stood at **Rs.799 Million**
 - EBIDTA stood at **Rs.279 Million**
 - PAT stood at **Rs.121 Million**
 - EPS for Q3 FY10 is **Rs.8.03** (for the quarter - not annualized)
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- Net worth of the company increased to **Rs. 2427 Million** from **Rs.2220 Million.**
 - Cash in hand stood at **Rs.249 Million.**

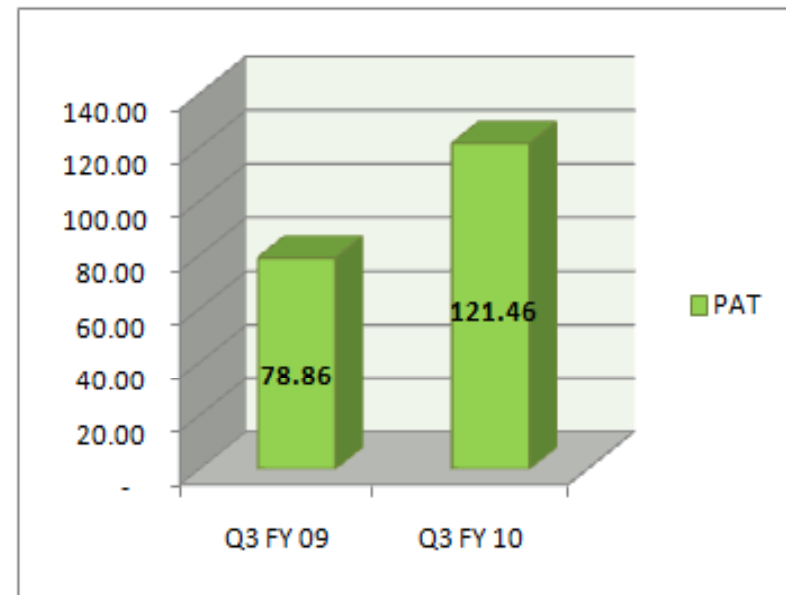
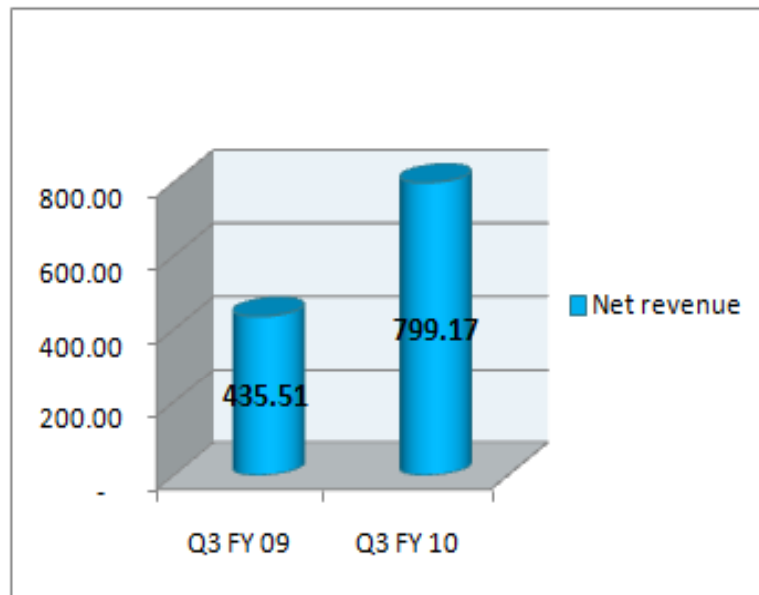
Financial Highlights

Rs. in Million

Particulars	Q3 FY10	Q3 FY09	Change (%)
Net revenue	799.17	435.51	84%
EBIDTA	279.06	172.24	62%
PAT	121.46	78.86	54%
EPS (for the quarter – not annualized)	8.03	7.79	-

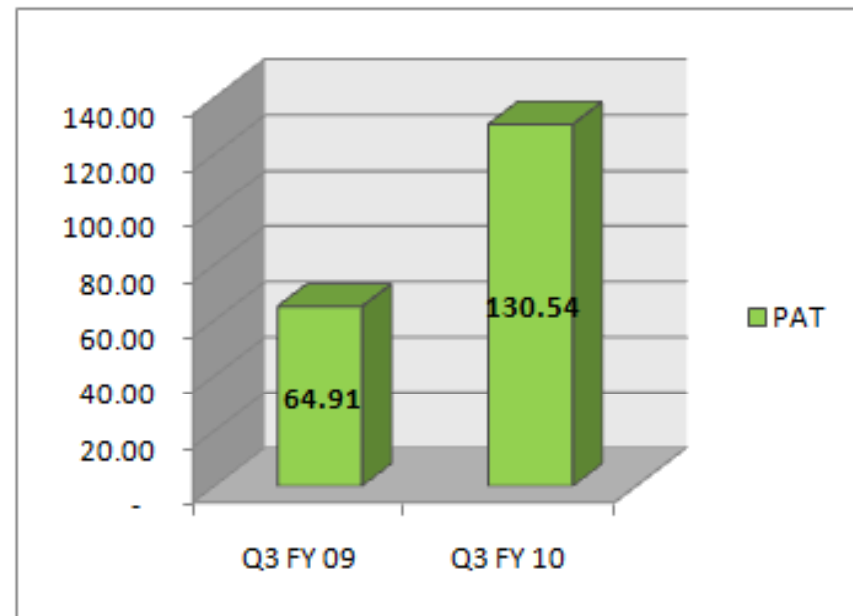
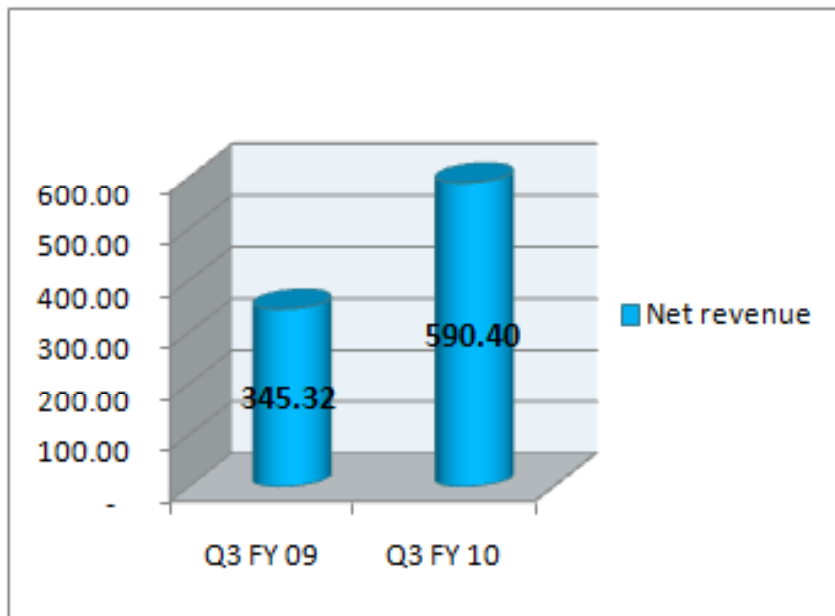
Financial Results - Consolidated

- Everonn's Q3 FY10 revenue rose to **Rs. 799.17 Million**, up by **84%** as compared to Q3 FY09.
- PAT stood at **Rs.121.46 Million**, a **54%** ascend as compared to Q3 FY 09.



Financial Results - Standalone

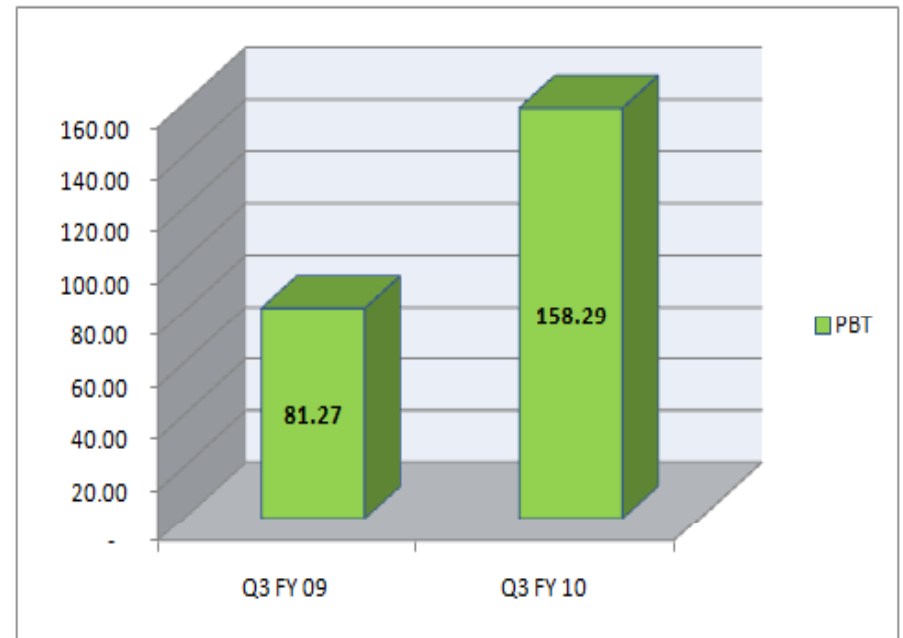
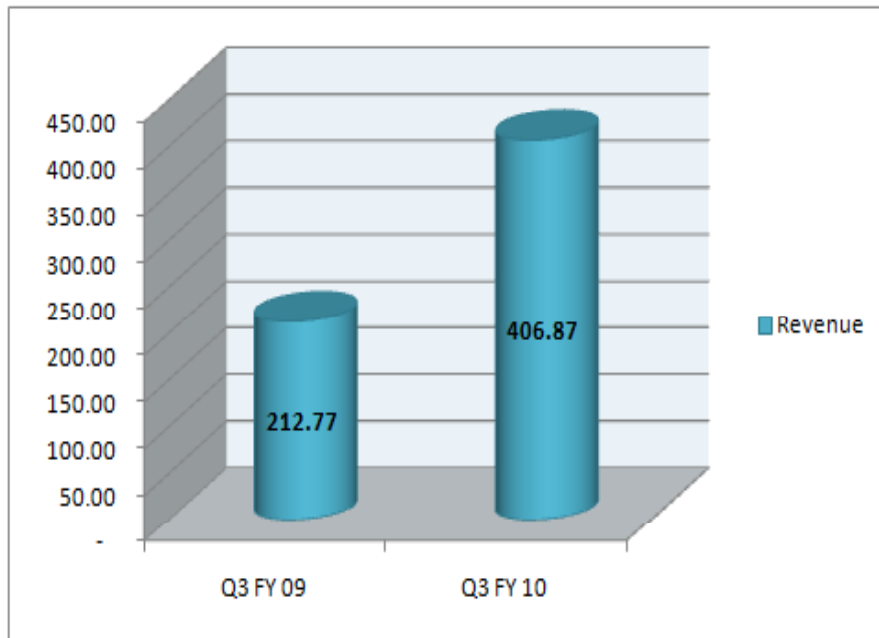
- Everonn's Q3- FY 10 revenue rose to **Rs.590.40 Million**, up by **71%** as compared to Q3- FY 09.
- PAT rose to **Rs.130.54 Million**, up by **101%** as compared to Q3- FY 09.





Divisional Performance

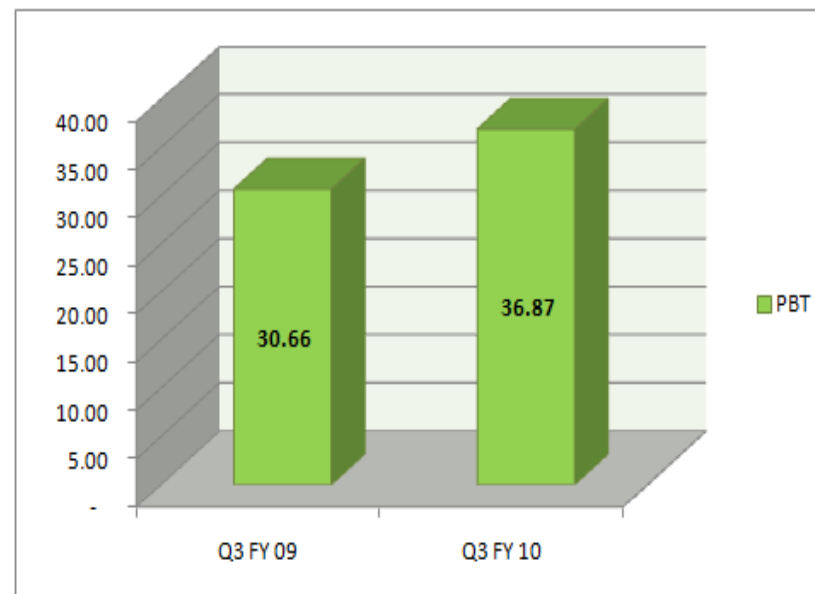
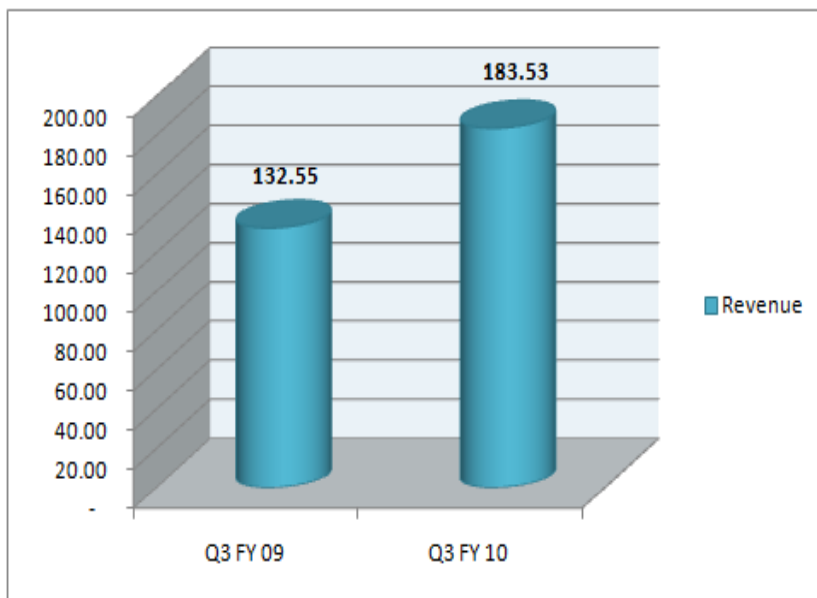
ViTELS - Virtual & Technology Enabled Learning Solutions



Rs. in Million

ViTELS	Q3 FY10	Q3 FY09	Growth%
Revenue	406.86	212.77	91%
PBT	158.28	81.27	95%

ICT – Instructional & Computing Technology



Rs. in Million

ICT	Q3 FY10	Q3 FY09	Growth%
Revenue	183.53	132.55	38%
PBT	36.87	30.66	20%

Our Reach

Point of Presents	Q3 FY 10	Q3 FY 09
iSchool	867	520
Colleges	1,396	615
ICT	5,862	4,442
KOMPASS	46	29



iSchool



Colleges

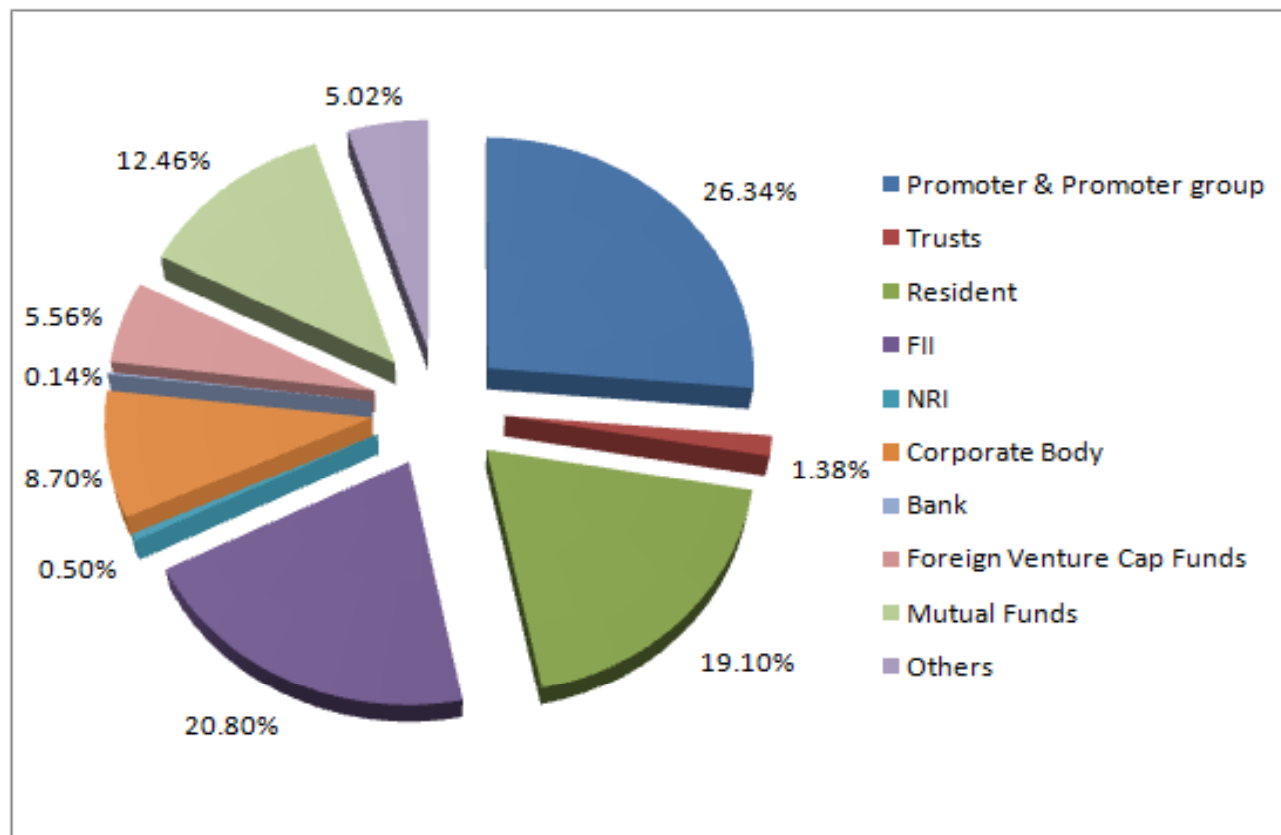


ICT



Kompass

Ownership Pattern





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Everonn Education Limited

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